Los Angeles County Metropolitan Transportation Authority* (LACMTA) Purchased transportation provider filing a separate report: City of Los Angeles Department of Transportation (9147)

ID Number: 9154 www.mta.net One Gateway Plaza Los Angeles CA 90012

Chief Executive Officer: Roger Snoble, Chief Executive Officer

97 98 99 00 01 Data Source: 2001 National Transit Database

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	tem Wide	Information				Modal Information		Executive Officer (213)922-6888
General Information		Financial Information			Characteristics		Heavy	Light
Urbanized Area (UZA) Statistics — 1990 Ce Los Angeles, CA Square Miles Population Population Ranking out of 405 UZAs Other UZA's Served: Service Area Statistics	1,966 11,402,946 2 63	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds	5,1 \$213,1 \$213,1	846,442 683,424 529,866 529,866 212,001	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	8620,011,005 \$195,133,063 1,300,687,681 80,281,617 336,308,899 1,155,766 6,538,236 48,4	Rail \$54,501,251 \$2,088,981 126,460,697 5,539,831 31,191,466 105,571 243,565 31.9 102	Rail \$68,646,312 \$4,332,117 213,339,245 4,336,779 30,610,139 105,613 185,618 82.4 81
Square Miles Population Service Consumption	1,423 8,450,001	Federal Assistance ¹ Other Funds Total Operating Funds Expended		0 435,441 177,308	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	6.3 2026 1.5 26% 1,542	5.1 70 1.1 46% 86	9.7 51 1.3 59% 87
	,640,487,623 398,110,504 1,366,950 900,980 707,578	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	92,; 20,; 132,;	012,454 358,831 517,970 269,313 158,568	Patron Fatalities Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$7.72 \$94.83	\$9.84 \$223.76	\$15.72 \$369.83
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	90,188,227 6,967,419 2,737 2,147 1,466	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance [£] Total Capital Funds Expended	\$35,\ 	571,167 076,932 0 212,201 289,133	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	\$0.48 \$1.84	\$0.43 \$1.75 5.63 128.06	\$0.32 \$2.24 7.01 164.91
Vehicles Operated in Maximum Ser	vice	Uses of Capital Funds			Unlinked Passenger Trips per Venicie Revenue Hour	51.44	128.06	164.91
Directly	Purchased ansportation 135 0 0 135	Rolling Stock	2,088,981 2,0 4,332,117 4,	Total 133,063 088,981 332,117 554,161	\$10.00 \$8.00 \$0.50 \$0.50 \$0.20 \$0.20 \$0.20 \$0.10	3 2 1	Passenger T Vehicle Reve	
Sources of Operating Funds Expen	Other 4%		Local 14%		\$0.00 97 98 99 00 01 \$0.00 - 97 98 99 00 01 Heavy Rail Operating Expense per Vehicle Revenue Mile \$1.50 - \$1.00 - \$1.00 - \$0.50 - \$0.50 - \$1.00	97 98 99 00 01 Operating Expense per Passenger Mile	97 98 99 Passenger T Vehicle Reve 0.00 6.00 4.00 2.00	rips per

97 98 99 00 01

97 98 99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.